

2016 ANNUAL REPORT



NFP Growth!

www.neighborhoodfp.org
office 630.295.6890
helpline 630.375.7185

Lutheran Church of the Master



Pastor Greg Moser, Pantry Co-coordinator Carol Platt, and Church Council President Jeff Elrod do the honors at our new two-car garage-sized building that houses walk-in refrigeration.



OUR CORE VALUES

- FOOD SECURITY
- RESPONSIVENESS
- COMPASSION
- FAITH

OUR MISSION

To effectively **DISTRIBUTE FOOD AND EMERGENCY ASSISTANCE** in our neighborhoods through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

OUR NETWORK PARTNER



1 IN 5

children in Illinois faces hunger.

Immanuel Presbyterian Church



Operations Director Lisa Puulik joined volunteers and builders to add an extension at our IPC pantry, also housing new refrigeration that increases our capacity for more nutritious foods.





NFP HAS MADE SIGNIFICANT STRIDES IN GROWING ITS CORE MISSION TO OUR GUESTS IN THE LAST YEAR.

Some milestones are as follows:

- In the last 12 months, Guests have made over 26,000 visits to our seven pantry locations;
- In the last fiscal year, NFP has distributed **2.3 million pounds of food** to our guests. 1.75 million pounds of this food (73%) was recovered from grocery retailers under the Just-In-Time Recovery Program which began in 2012. Recovered Food offers our guests healthier alternatives (fruits, vegetables and fresh meat).
- NFP Pantry staff has done a great job of serving more guests, providing more food and coordinating food pick up and storage. Three of our pantries have new coordinators in 2015/2016 and operations continue to run smoothly.
- Project additions were completed at the Immanuel Presbyterian and Lutheran Church of the Master Pantry sites which allows for large scale storage of recovered food. NFP now has this storage capability at three of its pantries.
- The vast majority of costs incurred for the Just-in-Time Food Recovery Program – expansions at our Immanuel Presbyterian and Lutheran Church of the Master sites including large capacity refrigeration at those two sites plus Real Life Church, and two cargo vans – were funded by grants.
- NFP's Executive Director, Tom Norton, and Operations Director, Lisa Puclik, were both allocated more part time hours in Fiscal 2016. Lisa now oversees all of the pantries and Tom is able to spend more of his time on development and communications; and
- NFP hired a part-time Development Director to expand our outreach efforts with business and community groups in our service area and to help with fundraising from individuals and foundation grants.

Thank you for your support for our mission. If you are just meeting us, we welcome your participation in bringing food security to our region!

David Henderson
Chairperson, NFP Board of Directors

WELCOME
to our first-ever Development Director,
HEATHER KASH



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Development Director

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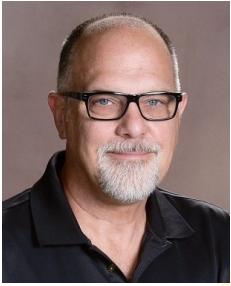
Tom Norton

25 MILLION

The number of people who could be adequately fed by the amount of food thrown away annually in the U.S. Contact us to organize a food drive or loose change collection with your school, community group, congregation or business.



AN ELEVATOR PITCH FROM A CUBS FAN



A big part of the Cubs' success this year was their tremendous pitching. Friends who are business owners and sales people tell me every successful business or organization has to be able to make a good pitch. The "elevator pitch" is a valuable tool in getting out one's message. It's a short speech that captures your organization's mission and work in the time it takes for an elevator ride. Here's mine for Neighborhood Food Pantries:

A network of 28 churches collaborating with other businesses and organizations operating 7 food pantries in Northwest DuPage, providing food security for over 3,600 families in need who visit our pantries more than 25,000 times each year. Our core values are food security, responsiveness, compassion, and faith.

If you'd like to join us in promoting our mission, feel free to share my elevator pitch. Or throw your own! Share it on social media. Share it with your friends, families, and colleagues. I'm always pleasantly surprised by how pleasantly surprised people are to hear about what we do and how we do it!

I am most excited this year about reaching an all-time low in our food cost, now down to 4.6¢ per pound! This is due to our increasing levels of food recovery from stores and producers who give us their unsold goods rather than throwing them into the dumpster, which we turn around quickly sharing it with our neighbors in need. More than 92% of the food we distribute is recovered or donated.

Our Chair, Dave Henderson, shares in his note the good news of our pantry additions in Carol Stream and Warrenville. He also shares our excitement about our first-ever Development Director, Heather Kash. These are important turning points for us!

Well, that's my pitch! Thank you for your interest and ongoing support of NFP!

Tom

Tom Norton
Founder, Executive Director

70 BILLION POUNDS

The amount of **food waste** that is created **in the U.S. every year** – up to **40% of all food**. This amounts to about **\$165 billion** of wasted food. That is why food recovery is an important part of our work.



Our partner Family in Faith Church in Glendale Heights, a long-time host of monthly outdoor mobile food pantry distribution, is clearing final engineering and land use requirements to begin construction on a new pantry building!

We are looking forward to spreading the good news about what we do and how we do it throughout our neighborhoods as more business and community organizations are added to our list of partners, because that is the primary task of our new Development Director, Heather Kash. She will also bring her experience to increase our social media presence, which will also boost our presence in the community.

We will also seek more church partners in Bartlett, Bloomingdale, Glendale Heights, Winfield, West Chicago, Carol Stream, and Warrenville. Is your church already a partner? No? Please be an NFP ambassador. Talk to your pastor and congregation leaders about joining us!

SUBSCRIBE TO OUR E-NEWSLETTER...

NFPeople!
at Flocknote.com/nfp
or text nfp to 84576.



Join us on Facebook!

Help us share the good news of NFP at your church or community group!

www.neighborhoodfp.org

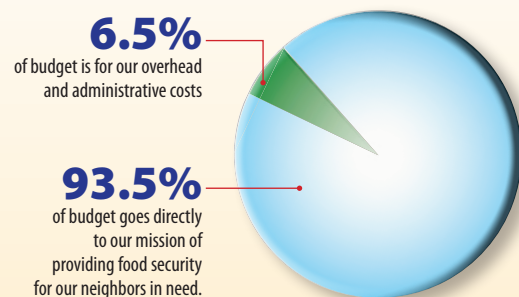
TREASURER'S REPORT

for the twelve month period ended June 30, 2016

	Fiscal YTD Actual for 12 Months	Budget for 12 Months
RECEIPTS – CASH		
Covenant church contributions	89,092	103,000
Business and Community group contributions	11,444	30,000
Individual contributions - appeals	14,437	10,000
Individual contributions	51,814	46,917
Other church/organization contributions	39,302	18,000
Grants	72,081	50,000
Fund raising	39,974	40,000
Other	90	25
Total Receipts – Cash	318,234	297,942
RECEIPTS – IN-KIND DONATIONS		
Food donations & recovery	2,532,343	2,500,000
Other	8,425	—
Total Receipts – In-Kind	2,540,768	2,500,000
TOTAL RECEIPTS	2,859,002	2,797,942
EXPENSES		
Employee related expenses	116,108	104,242
Non-food Assistance	10,058	12,000
Operational expenses		
Food costs – in-kind – distribution	2,532,343	2,500,000
Food costs	83,398	124,200
Other operating expenses	7,567	8,000
Professional services	8,380	5,500
Fundraising event expenses	9,877	5,700
Insurance	5,812	8,000
Website/Social Media	899	1,000
Office supplies/Meetings/Telephone	10,840	7,700
Vehicle expenses	4,471	3,200
Depreciation/Amortization	17,661	15,800
Other expenses	3,432	2,600
Subtotal Operational Expenses	2,684,680	2,681,700
TOTAL EXPENSES	2,810,846	2,797,942
NET SURPLUS (DEFICIT)	48,156	
Cash Balance 7-1-15	60,993	
Net Surplus (Deficit)	48,156	
Asset/Liability Change	(32,673)	
Cash Balance 6-30-16	76,476	

BY THE NUMBERS

July 1, 2015 – June 30, 2016



3,702 households served

15,725 people

8,020 adults

6,290 children

1,415 seniors

26,928 visits to our pantries

Donated food,
government commodities
& food recovered
from stores: **2,114,130 lbs**

Purchased from
Northern Illinois
Food Bank: **174,640 lbs**

Total: **2,288,770 lbs**

That's 1,907,308 MEALS!

Net food cost per pound: **4.6¢**

**EVERY DOLLAR
DONATED TO NFP
PROVIDED**

**22 LBS OF FOOD
FOR OUR
NEIGHBORS IN NEED!**

That's 18 MEALS per DOLLAR!

\$20 = 435^{LBS}_{OFFOOD} = 362^{MEALS}!



HARVESTFEST 2016



Tricia Dunn (above) shares her story at our HarvestFest event about how NFP was there for her during a difficult time in her life.



THANK YOU TO OUR DONORS

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Daniel & Sandra Zilly
Michelle Zubik
Michele & Ronald Zygmunt

20%

The percentage of food-insecure children whose households earn too much to qualify for the federal nutrition-assistance programs. Instead, these families rely on charities and nonprofit organizations to put enough food on the table.



OUR LOCATIONS

Family in Faith Church



Maria Ghanayem,
Site Coordinator
maria@neighborhoodfp.org
(Mobile food pantry from the
Northern Illinois Food Bank is
hosted here. Permanent Pantry

Building coming soon!)

1480 Bloomingdale Road
Glendale Heights, IL 60139
630 653-5030

HOURS: The 2nd Saturday of the month.
8:00 am - Numbered tickets handed out
9:00 - 11:00 am - Food is distributed

Immanuel Presbyterian Church



Renee Richter,
Site Coordinator
renee@neighborhoodfp.org
29W260 Batavia Road
Warrenville, IL 60555

630-929-3923

HOURS: Sunday: 1 - 3:30 pm
Tuesday: 11 am - 1 pm
Thursday: 5:30 - 8 pm

Lutheran Church of the Master



Patrick Coady & Carol Platt,
Site Coordinators
pat@neighborhoodfp.org
carol@neighborhoodfp.org
580 Kuhn Road
Carol Stream, IL 60188
630 665-5188



HOURS: Monday 12:30 - 3:30 pm
Tuesday 10 am-1 pm
Wednesday 10 am-1 pm
Thursday 10 am-1 pm

Real Life Church



Ken Walker, Site Coordinator;
Nancy Andrews,
Ass't. Coordinator
ken@neighborhoodfp.org
nancy@neighborhoodfp.org
525 N. Neltnor Boulevard
West Chicago, IL 60185
630 293-4958



HOURS:
Monday 3 pm - 6 pm
Wednesday 10 am-1 pm
Thursday 10 am-1 pm
Friday 10 am-1 pm
Saturday 9 am - 12 noon

Resurrection Catholic Church



Cheryl Reining,
Site Coordinator
cheryl@neighborhoodfp.org
Army Trail Road just West of Rt. 59
Wayne, IL 60184 630 289-2510

HOURS: Monday: 10 am-1 pm
Tuesday: 1- 4 pm
Thursday: 10 am- 1 pm
Saturday: 8:30 - 11 am

St. Andrew United Methodist Church



Holly Van Horn,
Site Coordinator
holly@neighborhoodfp.org
250 N. Gary Avenue
Carol Stream, IL 60188
630-653-7116

HOURS: Monday: 5 - 6 pm

WEGO Together Community Market



Lehman Middle School
Sarah Harms,
Site Coordinator
sarah@neighborhoodfp.org
238 E. Hazel Street, Ent. #7
West Chicago, IL 60185
630-293-6060

HOURS: Tuesday: 4:30 - 6:00 pm

Main Office

427 W. Army Trail Road
Bloomington, IL 60108
(St. Isidore Church)



Lisa Puclik,
Operations Director
lisa@neighborhoodfp.org

Heather Kash, Development Director
heather@neighborhoodfp.org

Tom Norton, Executive Director
tom@neighborhoodfp.org

YES! I would like to partner with Neighborhood Food Pantries.

- ☐ A recurring donation of \$ _____ every ☐ week ☐ month ☐ year.
- ☐ I am enclosing my gift of \$ _____. ☐ My company will match my gift.
- ☐ Giving of my time & talent as a volunteer. Please contact me.
- ☐ Getting my church, school, business, or community group involved.
- ☐ Contact me about including NFP in my will, life insurance, and other planned giving.
- ☐ I'd like to take an early bird discount for a table at NFP's annual HarvestFest in October: \$400 (regular price \$440).



Name _____

Email _____ Phone _____

Address _____

City _____ State _____ Zip _____

Return this form to our office at 427 W. Army Trail Road, Bloomington, IL 60108 or visit www.neighborhoodfp.org to make a donation or contact us.