In the Summer between my freshman and sophomore years in high school, I grew from 5’10” to 6’2”. GOOD NEWS: I became a better basketball player. BAD NEWS: it hurt. There were definitely growing pains.

Neighborhood Food Pantries has reached its adolescence. GOOD NEWS: At age 15 we have great growth to celebrate. BAD NEWS: we’re experiencing the discomfort of stretching our budgetary and organizational bones and muscles to accommodate that growth.

At the end of our fiscal year, we were blessed with several grants that made it possible to purchase two vans for food recovery. This was a major goal for us and it is already paying dividends in our increased capacity for picking up nutritious food from local retailers and producers at or near its sell-by date, just in time to prevent it from going into the dumpsters. It is quickly turned around and distributed to our neighbors who make almost 2000 visits per month to our pantries. As you might guess, it doesn’t last long!

Before the vans, we had already recovered over 493,000 lbs of food from July 1, 2013 through June 30, 2014. There was more food recovered than purchased this year. We could break the 600,000 lbs mark in 2014–15!

Even though our overhead costs remained low throughout the year (4.7% of our budget), increases in capacity, services, and facilities have stretched our budget very thin. Our efforts in the year ahead will focus on increased fundraising and friend-raising. We would like to grow our list of partner churches into the 30’s and develop more relationships with local businesses, community organizations, schools, and local governments. These efforts won’t be made simply for the sake of getting bigger, but to better provide food security in our neighborhoods.

We hope you, your church, your friends, your neighbors, your business, your coworkers, your elected officials, your service group, and anyone else you can think to invite, will partner with us as we grow into a mature, stable community of service for our neighbors in need.
**LAST YEAR** we served **3,455** families **23,396** times **50,691** adults **39,509** kids **8,407** seniors  
**4-7** days of food/visit.  
**THAT’S OVER**  
**874,000 lbs OF FOOD!**  

**WE’RE CELEBRATING**  
✓ **2 New Vans**  
✓ **Walk-in Freezer** and **Reach-in Cooler** at West Chicago site  
✓ **Opened a 3rd day each week** at Warrenville site  
✓ **DuPage Vineyard Church** joins us as a **new partner**

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**TREASURER’S REPORT**  
for the twelve Month Period ended June 30, 2014

<table>
<thead>
<tr>
<th>Fiscal YTD Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
</table>

### RECEIPTS – CASH
- Covenant church contributions 103,899 94,000  
- Other church/organization contributions 38,334 35,000  
- Individual contributions – annual appeal 27,736 16,000  
- Individual contributions 29,453 29,000  
- Grants 86,150 44,000  
- Fund raising 9,830 15,000  
- Other 24 0  
- **Total Receipts – Cash** 295,426 233,000

### RECEIPTS – IN-KIND DONATIONS
- Food 1,906,113 868,000  
- Other 135 1,000  
- **Total Receipts – In-Kind** 1,906,248 869,000

### TOTAL RECEIPTS
2,201,674 1,102,000

### EXPENSES
**Employee Related Expenses**
- Subtotal Employee Related Expenses 62,293 62,293

**Assistance**
- Auto 347 1,500  
- Food voucher 0 0  
- Housing 13,500 12,000  
- Rx/Medical 161 500  
- Utilities 9,201 9,500  
- Other 1,993 500  
- **Subtotal Assistance Expenses** 25,202 24,000

**Operational Expenses**
- Food costs – in-kind 1,906,113 868,000  
- Food costs – pantry subsidies (cash) 128,446 136,200  
- Other operating expenses 5,119 5,800  
- Annual appeal expenses 2,007 2,500  
- Professional services 5,000 6,000  
- Insurance 7,959 4,500  
- Telephone 5,260 6,700  
- Website/Social Media 1,298 1,100  
- Office supply/expense 2,094 3,000  
- Meeting/other administration 484 1,000  
- Vehicle expenses 100 0  
- Depreciation/Amortization 4,150 2,087  
- Other expenses 4,952 0  
- **Subtotal Operational Expenses** 2,072,982 1,036,887

### TOTAL EXPENSES
2,160,477 1,123,180

### NET SURPLUS (DEFICIT)
- Cash Balance 7-1-13 74,051  
- Net Surplus (Deficit) 41,197 41,197  
- Asset/Liability Change (59,914)  
- Cash Balance 6-30-14 55,334

4.7% of total expenses is overhead and administrative costs  
95.3% goes directly to food and assistance for our neighbors in need

$20 = **125 lbs!**  
A $20 donation to Neighborhood Food Pantries will allow us to acquire 125 lbs. of food from the Northern Illinois Food Bank.
It’s fascinating to watch a machine working at full capacity, to see all the interdependent moving parts collaborating to produce whatever it produces with great speed and efficiency. If machines could also do that with compassion and love, then you’d know what it’s like to experience the mobile food pantry that is hosted on the second Saturday of every month – snow, rain, or shine – at FAMILY IN FAITH CHURCH (FiF) in Glendale Heights. From the time the first guests arrive to take a number as early as 8:00 am, until the semi-truck from Northern Illinois Food Bank shows up at 9:00, all the way through the distribution of food to 150-200 families, which is completed and cleaned up by noon, it is an amazing spectacle to see. Many volunteers from the church welcome their neighbors-now-friends in need, take their prayer requests, give them food for about a week, and show the genuine care, compassion, and hospitality fit for royalty.

Our partners at FiF have become experts in human service. They have also become quite good at fundraising. As of this printing they have raised over $102,000 of the $120,00 needed to build a permanent food pantry building on their property! They are very excited about the prospect of having a roof over their heads as they continue to welcome and feed their neighbors, now with the potential to expand the days and hours of service. We look forward to our partners at FiF breaking ground and opening the doors of their new pantry operation. We are sure it will be a well-oiled machine!

**FOOD DONATED** by supporters, community gardens, and recovered from stores last year: **492,991 lbs**

**FOOD PURCHASED** from Northern Illinois Food Bank: **381,021 lbs**

Can you **SHARE THE HARVEST** from your garden and fruit trees with our neighbors in need next season?

Can you or your group **PLANT A GARDEN** for NFP?

Contact the coordinator of the pantry nearest you.

**WHAT WE’RE WORKING ON…**

- Increased fundraising events
- Increased church, business, school and government partnerships
- Opening our new site in Glendale Heights

**SUBSCRIBE TO OUR e-NEWSLETTER…**

NFPeople! at Flocknote.com/nfp or text nfp to 84576.

Help us share the good news of NFP at your church or community group! | [www.neighborhoodfp.org](http://www.neighborhoodfp.org)
BOARD OF DIRECTORS
as of October, 2014

Chairperson
Lee Prosch
St. Isidore Catholic Church, Bloomingdale

Vice-Chair
David Henderson
Good Shepherd United Methodist Church, Bartlett

Treasurer
Ed Schwab, CPA
Our Savior Lutheran Church, Carol Stream

Rev. Eric Dawson
Carol Stream

Roy Herbst
Lutheran Church of the Master, Carol Stream

Patricia Johnson
Heritage Presbyterian Church, Carol Stream

Pam Lansford
St. Isidore Catholic Church, Bloomingdale

David Malone
Immanuel Presbyterian Church, Warrenville

Luanne Triolo Newman
Carol Stream Chamber of Commerce
Our Savior Lutheran Church, Carol Stream

Laurie Nowak
DuPage County Board, Dist. 6
Resurrection Catholic Community, Wayne

David Wenz, DDS
St. Andrew Lutheran Church, West Chicago

OUR LOCATIONS

Resurrection Catholic Church
Kathy McKinley, Site Coordinator
Army Trail Road just West of Rt. 59
Wayne, IL 60184

Lutheran Church of the Master
Tania Brown, Site Coordinator
580 Kuhn Road
Carol Stream, IL 60188

Real Life Church
Ken Walker, Site Coordinator
525 N. Neltnor Boulevard
West Chicago, IL 60185

Immanuel Presbyterian Church
Kelly Malone, Site Coordinator
29W260 Batavia Road,
Warrenville, IL 60555

Students representing St. Isidore School and Religious Education Program, along with staff members, present to some of our staff and board members a check for $2,150 they raised to purchase 430 grocery carts of food!

St. Andrew United Methodist Church
Holly Van Horn, Site Coordinator
(Weekly Pantry once per month)
250 N. Gary Avenue
Carol Stream, IL 60188

Family in Faith Church
Don Summers, Site Coordinator
(Weekly Pantry once per month)
1480 Bloomingdale Road
Glendale Heights, IL 60139

Main Office
Tom Norton, Executive Director
tnorton@stisidoreparish.org

Lisa Puclik, Administrative Coordinator
lpuclik@stisidoreparish.org
427 W. Army Trail Road
Bloomingdale, IL 60108 (St. Isidore Church)

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YES!
I would like to partner with Neighborhood Food Pantries.

☐ A regular donation of $________ every ☐ week ☐ month ☐ year.

☐ I am enclosing my gift of $_______________.

☐ My company will match my gift.

☐ Giving of my time & talent as a volunteer. Please contact me.

☐ Getting my church involved (pastor or faith community leader).

Name

Email

Phone

Address

City

Zip

Return this form to our office at 427 W. Army Trail Road, Bloomingdale, IL 60108

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