The word I coined a few years ago for the many friends of Neighborhood Food Pantries is NFPeople! We named our e-Newsletter after you (Flocknote.com/nfp). It appears to be part of your DNA to help your neighbors in need through your support of NFP over the last 16 years. Your support has allowed us to reach our current tipping point where we are confronted with decisions that will take us to a new level of human services in the neighborhoods of our region. You have inspired us to be better for the neighbors we serve.

As you'll see in this Annual Report for 2015, with the addition of a new church partner this year — Christ Community Church in Bartlett — and a new community partner, WeGo Together for Kids, a community network led by West Chicago School District 33 — we are moving toward bigger and better things. WeGo Together for Kids and Northern Illinois Food Bank initiated an in-school food pantry last year at Leman Middle School in West Chicago. This year it became one of our sites and is open on Tuesday evenings to district families. That makes 29 church partners, a strengthened community network, and 7 food pantries!

Our board approved a budget this year that will support increased hours for our staff. Former Administrative Coordinator, Lisa Puclik, was named Operations Director, taking on increased hours and responsibilities overseeing all 7 of our sites and Pantry Coordinators. My role as Executive Director will take a turn toward developing more community partnerships and funding sources to support the accelerated organic growth we're experiencing.

We are grateful for what's going on now and excited about the future. Take a moment to review the numbers in this report: pounds of food distributed and the people served. Our small-but-mighty pantries are doing some wonderful work, but much more than the numbers reveal. Families who walk in as clients or guests, walk out as friends because of the dignity and respect they feel from our pantry volunteers and leaders.

Can you help make us more well-known in your neighborhood as a resource for food security? Please share the good news of Neighborhood Food Pantries with your family, friends, and neighbors. Tell your friends why you're planting a vegetable garden in your yard and sharing the harvest with our nearest pantry. Families who walk in as clients or guests, walk out as friends because of the dignity and respect they feel from our pantry volunteers and leaders.

Thank you for your support, NFPeople!
WHAT WE’RE WORKING ON

Our board of directors is both a governing board and a working board, but mostly working. Small nonprofits’ boards typically are working boards because they are the people most passionate about the mission. They actually do much of the work leading committees, working special events, and many even volunteer at our pantries.

✓ **NFP is at a Tipping Point.** As the organization has grown, our strategic planning has shown us that we need more people to do the committee work, the special events, food recovery, and development of community relationships. We also need more board members! We found it necessary to increase the hours of our administrative staff to keep pace with our growth. Additional efforts will be made this year to engage community organizations and businesses in our mission and long range plans include making one or two staff members full time. We currently operate with 8 part time staff members.

✓ **Church partners** were the cornerstone of our organization when we began over sixteen years ago. Our planning has confirmed that we need to continue to be a faith-based organization, but we need our church partners to engage with us and consider us more of an integral ministry in their congregations. We are providing a ministry of service on their behalf to our neighbors in need and will make greater efforts this year to improve our relationships with these special ministry partners. We are in this together and need their support to be all that we can be for those neighbors.

✓ **A professional development consultant** was contracted (funded personally by our board members) to work with our Executive Director Tom Norton, to establish a plan for developing relationships with the leaders in our communities and businesses who care about food security and can be our partners on this journey. We project that the plan’s goals and strategies will bring an additional $75,000 to our operations in the year ahead.

✓ **Our board will be reaching out to you** and many others this year to share the joy and the work involved in the growth of NFP. We will invite you onto committees, task forces, and special event teams. Those of you with strong networks of community connections will be invited to join our Board of Directors so the current “worker-bee” board members can continue to do the work at the committee and project level, leaving governance to you once their terms have expired. Thank you who support our work for being there for us and for our neighbors in need as we move into our future together.

---

**YES!**

I would like to partner with Neighborhood Food Pantries.

- A regular donation of $__________ every □ week □ month □ year.
- I am enclosing my gift of $__________.
- My company will match my gift.
- Giving of my time & talent as a volunteer. Please contact me.
- Getting my church, school, business, or community group involved.

---

**NEIGHBORHOOD FOOD PANTRIES**

**OKTOBERFEST 2015**

**OCTOBER 24, 2015**

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**SAVE the DATE!**

You won’t want to miss out on the **SPECIAL EVENTS** we’ve planned:

- OCTOBER 24, 2015
- AUGUST 6, 2016 (tentative)

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Return this form to our office at 427 W. Army Trail Road, Bloomingdale, IL 60108
TREASURER’S REPORT
for the twelve Month Period ended June 30, 2015

RECEIPTS – CASH

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covenant church contributions</td>
<td>92,442</td>
<td>103,000</td>
</tr>
<tr>
<td>Other church/organization contributions</td>
<td>48,422</td>
<td>35,000</td>
</tr>
<tr>
<td>Individual contributions</td>
<td>55,736</td>
<td>47,000</td>
</tr>
<tr>
<td>Grants</td>
<td>43,785</td>
<td>55,000</td>
</tr>
<tr>
<td>Fund raising</td>
<td>36,539</td>
<td>10,000</td>
</tr>
<tr>
<td>Other</td>
<td>1,475</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total Receipts – Cash</strong></td>
<td><strong>278,399</strong></td>
<td><strong>250,025</strong></td>
</tr>
</tbody>
</table>

RECEIPTS – IN-KIND DONATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food</td>
<td>2,390,129</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>Total Receipts – In-Kind</strong></td>
<td><strong>2,390,129</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

TOTAL RECEIPTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>2,668,528</td>
<td>2,250,525</td>
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EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee Related Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Employee Related Expenses</strong></td>
<td><strong>69,344</strong></td>
<td><strong>67,696</strong></td>
</tr>
<tr>
<td>Non-Food Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal Assistance Expenses</strong></td>
<td><strong>4,488</strong></td>
<td><strong>24,000</strong></td>
</tr>
<tr>
<td>Operational Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food costs – in-kind donation and recovery</td>
<td>2,390,129</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Food costs</td>
<td>118,636</td>
<td>136,200</td>
</tr>
<tr>
<td>Other operating expenses</td>
<td>9,208</td>
<td>10,000</td>
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<tr>
<td>Fundraising expenses</td>
<td>1,146</td>
<td>2,200</td>
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<tr>
<td>Professional services</td>
<td>5,250</td>
<td>5,750</td>
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<tr>
<td>Insurance</td>
<td>8,720</td>
<td>8,000</td>
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<tr>
<td>Website/Social Media</td>
<td>1,101</td>
<td>1,200</td>
</tr>
<tr>
<td>Office supplies/Meetings/Telephone</td>
<td>7,681</td>
<td>7,700</td>
</tr>
<tr>
<td>Vehicle expenses</td>
<td>2,158</td>
<td>10,500</td>
</tr>
<tr>
<td>Depreciation/Amortization</td>
<td>15,782</td>
<td>15,250</td>
</tr>
<tr>
<td>Other expenses</td>
<td>7,282</td>
<td>2,500</td>
</tr>
<tr>
<td><strong>Subtotal Operational Expenses</strong></td>
<td><strong>2,567,093</strong></td>
<td><strong>2,199,300</strong></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>2,640,925</strong></td>
<td><strong>2,290,966</strong></td>
</tr>
</tbody>
</table>

NET SURPLUS (DEFICIT)

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash Balance 7-1-14</td>
<td>55,334</td>
<td></td>
</tr>
<tr>
<td>Net Surplus (Deficit)</td>
<td>27,603</td>
<td>(40,471)</td>
</tr>
<tr>
<td>Asset/Liability Change</td>
<td>21,944</td>
<td></td>
</tr>
<tr>
<td><strong>Cash Balance 6-30-15</strong></td>
<td>60,993</td>
<td></td>
</tr>
</tbody>
</table>

$20 = 333 lbs!

A $20 donation to Neighborhood Food Pantries will allow us to acquire 333 lbs. of food from the Northern Illinois Food Bank.
WeGo Together Food Pantry partners with Neighborhood Food Pantries

WeGo Together for Kids is excited to announce that beginning in September 2015 Neighborhood Food Pantries will officially manage the WeGo Together Food Pantry. WeGo Together for Kids is a network of community agencies and organizations working together for the benefit of families of District 33. “Neighborhood Food pantries has been a longtime partner in WeGo Together for kids, and now we are excited to expand this partnership to include the management of the WeGo Together Food Pantry. Neighborhood Food Pantries has expertise in the management of food pantries and the quality in their service is excellent,” shared Sarah Smith, Coordinator for Partnerships in District 33.

In 2014, Northern Illinois Food Bank and WeGo Together for Kids partnered to launch a school-based food pantry serving families with children in West Chicago. With funding from Morgan Stanley, General Mills and the Illinois Children’s Healthcare Foundation and support from Feeding America and Northern Illinois Food Bank, the pantry served families once a week while school was in session. Beginning in September 2015, with continued support from these partners, the food bank will now be open on Tuesdays from 5-6:30pm year round. The food pantry will continue to provide nutritious food to families with children birth to 18 living in West Chicago. In addition, WeGo Together for Kids partners will provide educational programming and access to community resources during pantry hours.

“We are happy to welcome the WeGo Together Food Pantry as our seventh pantry site along with the District 33 families they serve. Our partnership will provide increased food security for many of our neighbors in need,” said Tom Norton, Executive Director, Neighborhood Food Pantries.

Can you SHARE THE HARVEST from your garden and fruit trees with our neighbors in need next season?

Can you or your group PLANT A GARDEN for NFP?
Contact the coordinator of the pantry nearest you.

Congratulations to our Warrenville pantry at Immanuel Presbyterian for distributing their 1,000,000th pound of food!

Neighborhood Food Pantries at Immanuel plays a vital role in addressing food insecurity in Warrenville and surrounding communities. In August NFP@Immanuel distributed its 1,000,000th pound of food. Started in April 2012, it has grown from modest beginnings to serving 120 households a week. A key component in its ability to meet the food needs of its guest is through food rescues. Each week through a group of volunteers representing various churches in Warrenville, food is rescued from three grocery stores in four separate events. Food from Jewel Foods, Ultra Foods, and Standard Market help provide the basis for the fresh bread and produce that is distributed each week.

Help us share the good news of NFP at your church or community group! | www.neighborhoodfp.org
Family in Faith Church in Glendale Heights...

is closer than ever to their goal to break ground and build a permanent pantry on their grounds this Fall. This will replace the monthly mobile market that serves 150-200 families on the 2nd Saturday of every month.

*Architect’s rendering of new pantry at FiF.*

**BOARD OF DIRECTORS AND STAFF**

*as of October, 2015*

**Chairperson**
Lee Prosch
St. Isidore Catholic Church, Bloomingdale

**Vice-Chairperson**
David Malone
Immanuel Presbyterian Church, Warrenville

**Treasurer**
Ed Schwab, CPA
Our Savior Lutheran Church, Carol Stream

**Secretary**
Jan Breyne
St. Isidore Catholic Church, Bloomingdale

Rev. Eric Dawson
Founding Board Member, Itasca

David Henderson
Good Shepherd United Methodist Church, Bartlett

Roy Herbst
Lutheran Church of the Master, Carol Stream

Patricia Johnson
Heritage Presbyterian Church, Carol Stream

Pamela Lansford
St. Isidore Catholic Church, Bloomingdale

David A. Wenz, DDS
St. Andrew Lutheran Church, West Chicago

**Site Coordinators**

Kathy McKinley
Resurrection Catholic Church Pantry, Wayne

Tania Brown
Lutheran Church of the Master, Carol Stream

Ken Walker
Real Life Church Pantry, West Chicago

Kelly Malone
Immanuel Presbyterian Church Pantry, Warrenville

Holly Van Horn
St. Andrew United Methodist Church Pantry, Carol Stream (Monday night site)

Sarah Harms
WeGo Together Pantry, Leman Middle School, West Chicago

Maria Ghanayem
Family in Faith Church Mobile Pantry, Glendale Heights

**Operations Director**
Lisa Puclik

**Founder, Executive Director**
Tom Norton
Volunteers from our partner churches and organizations like the Carol Stream Rotary club team up for annual food drives.

SUBSCRIBE TO OUR E-NEWSLETTER...

NFPeople!
at Flocknote.com/nfp
or text nfp to 84576.

Join us on Facebook!

Help us share the good news of NFP
at your church or community group!

www.neighborhoodfp.org

OUR LOCATIONS

Resurrection Catholic Church
Kathy McKinley, Site Coordinator
Army Trail Road just West of Rt. 59
Wayne, IL 60184

Lutheran Church of the Master
Tania Brown, Site Coordinator
580 Kuhn Road
Carol Stream, IL 60188

Real Life Church
Ken Walker, Site Coordinator
525 N. Neltnor Boulevard
West Chicago, IL 60185

Immanuel Presbyterian Church
Kelly Malone, Site Coordinator
29W260 Batavia Road
Warrenceville, IL 60555

St. Andrew United Methodist Church
Holly Van Horn, Site Coordinator
(Monday evenings every week)
250 N. Gary Avenue, Carol Stream, IL 60188

Family in Faith Church
Maria Ghanayem, Site Coordinator
(Mobile Pantry once per month)
1480 Bloomingdale Road
Glendale Heights, IL 60139

WEGO Together Food Pantry
Leman Middle School
238 E. Hazel Street, Ent. #7
West Chicago, IL 60185

Main Office
Tom Norton, Executive Director
tnorton@stisidoreparish.org

Lisa Puclik, Operations Director
lpuclik@stisidoreparish.org
427 W. Army Trail Road
Bloomingdale, IL 60108 (St. Isidore Church)