To effectively **DISTRIBUTE FOOD AND EMERGENCY ASSISTANCE** in our neighborhoods through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

**OUR NETWORK PARTNER**

**NORTHERN ILLINOIS FOOD BANK.**

**1 in 5** children in Illinois faces hunger.

---

**Lutheran Church of the Master**

Pastor Greg Moser, Pantry Co-coordinator Carol Platt, and Church Council President Jeff Elrod do the honors at our new two-car-garage-sized building that houses walk-in refrigeration.

**Immanuel Presbyterian Church**

Operations Director Lisa Puclik joined volunteers and builders to add an extension at our IPC pantry, also housing new refrigeration that increases our capacity for more nutritious foods.
NFP HAS MADE SIGNIFICANT STRIDES IN GROWING ITS CORE MISSION TO OUR GUESTS IN THE LAST YEAR.

Some milestones are as follows:

• In the last 12 months, Guests have made over 26,000 visits to our seven pantry locations;

• In the last fiscal year, NFP has distributed 2.3 million pounds of food to our guests. 1.75 million pounds of this food (73%) was recovered from grocery retailers under the Just-In-Time Recovery Program which began in 2012. Recovered Food offers our guests healthier alternatives (fruits, vegetables and fresh meat).

• NFP Pantry staff has done a great job of serving more guests, providing more food and coordinating food pick up and storage. Three of our pantries have new coordinators in 2015/2016 and operations continue to run smoothly.

• Project additions were completed at the Immanuel Presbyterian and Lutheran Church of the Master Pantry sites which allows for large scale storage of recovered food. NFP now has this storage capability at three of its pantries.

• The vast majority of costs incurred for the Just-in-Time Food Recovery Program – expansions at our Immanuel Presbyterian and Lutheran Church of the Master sites including large capacity refrigeration at those two sites plus Real Life Church, and two cargo vans – were funded by grants.

• NFP’s Executive Director, Tom Norton, and Operations Director, Lisa Puclik, were both allocated more part time hours in Fiscal 2016. Lisa now oversees all of the pantries and Tom is able to spend more of his time on development and communications; and

• NFP hired a part-time Development Director to expand our outreach efforts with business and community groups in our service area and to help with fundraising from individuals and foundation grants.

Thank you for your support for our mission. If you are just meeting us, we welcome your participation in bringing food security to our region!

David Henderson
Chairperson, NFP Board of Directors

FROM THE CHAIR

WELCOME

to our first-ever Development Director, HEATHER KASH

BOARD OF DIRECTORS

Chairperson
David Henderson
Good Shepherd United Methodist Church, Bartlett

Vice-Chairperson
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Leland Prosch
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David A. Wenz, DDS
St. Andrew Lutheran Church, West Chicago

Operations Director
Lisa Puclik

Development Director
Heather Kash

Founder, Executive Director
Tom Norton

25 MILLION

The number of people who could be adequately fed by the amount of food thrown away annually in the U.S.
Contact us to organize a food drive or loose change collection with your school, community group, congregation or business.
AN ELEVATOR PITCH FROM A CUBS FAN

A big part of the Cubs’ success this year was their tremendous pitching. Friends who are business owners and sales people tell me every successful business or organization has to be able to make a good pitch. The “elevator pitch” is a valuable tool in getting out one’s message. It’s a short speech that captures your organization’s mission and work in the time it takes for an elevator ride. Here’s mine for Neighborhood Food Pantries:

A network of 28 churches collaborating with other businesses and organizations operating 7 food pantries in Northwest DuPage, providing food security for over 3,600 families in need who visit our pantries more than 25,000 times each year. Our core values are food security, responsiveness, compassion, and faith.

If you’d like to join us in promoting our mission, feel free to share my elevator pitch. Or throw your own! Share it on social media. Share it with your friends, families, and colleagues. I’m always pleasantly surprised by how pleasantly surprised people are to hear about what we do and how we do it!

I am most excited this year about reaching an all-time low in our food cost, now down to 4.6¢ per pound! This is due to our increasing levels of food recovery from stores and producers who give us their unsold goods rather than throwing them into the dumpster, which we turn around quickly sharing it with our neighbors in need. More than 92% of the food we distribute is recovered or donated.

Our Chair, Dave Henderson, shares in his note the good news of our pantry additions in Carol Stream and Warrenville. He also shares our excitement about our first-ever Development Director, Heather Kash. These are important turning points for us!

Well, that’s my pitch! Thank you for your interest and ongoing support of NFP!

Tom Norton
Founder, Executive Director

The amount of food waste that is created in the U.S. every year – up to 40% of all food. This amounts to about $165 billion of wasted food. That is why food recovery is an important part of our work.
TREASURER’S REPORT
for the twelve month period ended June 30, 2016

<table>
<thead>
<tr>
<th>Fiscal YTD Actual for 12 Months</th>
<th>Budget for 12 Months</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covenant church contributions</td>
<td>89,092</td>
</tr>
<tr>
<td>Business and Community group contributions</td>
<td>11,444</td>
</tr>
<tr>
<td>Individual contributions - appeals</td>
<td>14,437</td>
</tr>
<tr>
<td>Individual contributions</td>
<td>51,814</td>
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<tr>
<td>Other church/organization contributions</td>
<td>39,302</td>
</tr>
<tr>
<td>Grants</td>
<td>72,081</td>
</tr>
<tr>
<td>Fund raising</td>
<td>39,974</td>
</tr>
<tr>
<td>Other</td>
<td>90</td>
</tr>
<tr>
<td><strong>Total Receipts – Cash</strong></td>
<td>318,234</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>RECEIPTS – IN-KIND DONATIONS</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Food donations &amp; recovery</td>
<td>2,532,343</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Other</td>
<td>8,425</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total Receipts – In-Kind</strong></td>
<td>2,540,768</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

| **TOTAL RECEIPTS**               | 2,859,002             | 2,797,942             |

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee related expenses</td>
<td>116,108</td>
<td>104,242</td>
</tr>
<tr>
<td>Non-food Assistance</td>
<td>10,058</td>
<td>12,000</td>
</tr>
<tr>
<td>Operational expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food costs – in-kind – distribution</td>
<td>2,532,343</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Food costs</td>
<td>83,398</td>
<td>124,200</td>
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<tr>
<td>Other operating expenses</td>
<td>7,567</td>
<td>8,000</td>
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<tr>
<td>Professional services</td>
<td>8,380</td>
<td>5,500</td>
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<tr>
<td>Fundraising event expenses</td>
<td>9,877</td>
<td>5,700</td>
</tr>
<tr>
<td>Insurance</td>
<td>5,812</td>
<td>8,000</td>
</tr>
<tr>
<td>Website/Social Media</td>
<td>899</td>
<td>1,000</td>
</tr>
<tr>
<td>Office supplies/Meetings/Telephone</td>
<td>10,840</td>
<td>7,700</td>
</tr>
<tr>
<td>Vehicle expenses</td>
<td>4,471</td>
<td>3,200</td>
</tr>
<tr>
<td>Depreciation/Amortization</td>
<td>17,661</td>
<td>15,800</td>
</tr>
<tr>
<td>Other expenses</td>
<td>3,432</td>
<td>2,600</td>
</tr>
<tr>
<td><strong>Subtotal Operational Expenses</strong></td>
<td>2,684,680</td>
<td>2,681,700</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>2,810,846</td>
<td>2,797,942</td>
</tr>
</tbody>
</table>

| NET SURPLUS (DEFICIT)             | 48,156                |

| Cash Balance 7-1-15               | 60,993                |
| Net Surplus (Deficit)             | 48,156                |
| Asset/Liability Change            | (32,673)              |
| Cash Balance 6-30-16              | 76,476                |

$20 = 435 LBS OF FOOD = 362 MEALS!

BY THE NUMBERS
July 1, 2015 – June 30, 2016

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>3,702</strong> households served</td>
<td></td>
</tr>
<tr>
<td><strong>15,725</strong> people</td>
<td></td>
</tr>
<tr>
<td><strong>8,020</strong> adults</td>
<td></td>
</tr>
<tr>
<td><strong>6,290</strong> children</td>
<td></td>
</tr>
<tr>
<td><strong>1,415</strong> seniors</td>
<td></td>
</tr>
<tr>
<td><strong>26,928</strong> visits to our pantries</td>
<td></td>
</tr>
</tbody>
</table>

Donated food, government commodities & food recovered from stores: 2,114,130 lbs

Purchased from Northern Illinois Food Bank: 174,640 lbs

Total: 2,288,770 lbs

That’s 1,907,308 MEALS!

Net food cost per pound: 4.6¢

EVERY DOLLAR DONATED TO NFP PROVIDED

22 LBS OF FOOD FOR OUR NEIGHBORS IN NEED!

That’s 18 MEALS per DOLLAR!
Neighborhood Food Pantries

Neighborhood Food Pantries
HarvestFest 2016

Tricia Dunn (above) shares her story at our HarvestFest event about how NFP was there for her during a difficult time in her life.

Tricia Dunn (above) shares her story at our HarvestFest event about how NFP was there for her during a difficult time in her life.
THANK YOU TO OUR DONORS

John & Jeanine Adams
Michael Aguilar
Marco & Lisa Aguirre
Richard & Kelli Ahern
Aldi, Carol Stream, West Chicago & Glendale Heights
Alfred Bersted Foundation
John & Cynthia Allston
AmazonSmile Foundation
William & Nancy Andrews
Anita, Inc
Annette Anselmo
Apollo Eyewear
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Patricia Baehr
Carol Balabanow
Patricia Baehr
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Automatic Data Processing, Inc.
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AmazonSmile Foundation
John & Cynthia Allston
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Judith Bryson
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Earl & Marjory Brady
Veta Bonnewell
Geraldine Blumm
Linda Bock
Veta Bonnewell
Earl & Marjory Brady
Allan Brecher
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Alison Bruder
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Angel & Samantha Cecola
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Faye Chestnut
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Christ Our Savior Lutheran Church
Church World Service, Inc.
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Bridget & Jose Cortina
Costco, Bloomington
Nancy Costello
Michael & Dian Cracraft
Walt Cropper
Marc & Purificacion Crudo
Daniel & Rose D Agostini
Manoj & Katherine Dalmia
Kristin Davidson
Eric & Cheryl Dawson
Patricia Debiase
Diane & Isaac Degen
Joseph & Georgia Demeo
Walter & Phyllis DeNoma
Timothy & Mary Jane Deuchele
Bruce Devine
Sietze & Maureen Deward
R.Thomas & Roberta Dewing
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Linda Dixon
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Diane Downey
Richard & Kathleen Dowsew
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DuPage County Human Services
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Denis & Patricia Dywan
Susan Ebersold
Ecolab Foundation
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Thomas & Nancy Edmonds
Linda Edral
Harold & Lucille Ellingsworth
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Bloomington
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Allen & Cheryl Ernst
Evangel Baptist Church, Wheaton
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Thomas & Karen Farruggia
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Fellowship Community Church, Carol Stream
Joel Ferrer
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First Asian Episcopal Church, Bloomington
First United Methodist Church, West Chicago
Jacqi Fisher
Louis & Carolyn Flinker
FNBC Bank & Trust
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Lucille Frank
Gerald & Janice Frey
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Edith Garcia
Timothy & Melanie Gardner
Ronald & Annette Garrison
The Gathering For Christ
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Kathleen & Patrick Gibbons
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Joan Gilleran-Strom
Debra & John Golabek
Good Shepherd United Methodist Church, Bartlett
Kathy Goodla
Cynthia Gordon
The Green Branch
Robert & Marlene Greens
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Carol Grippando
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Jeanne Hansen
Kathleen Harbke
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Ralph & Jane Harris
Michael & Ann Hatt
Mallory Healy
Paul & Jacqui Hebein
David & Sara Henderson
Sandra Hendricks
Julie Hentz
Gail Heraty
Roy Herbst
Heritage Presbyterian Church, Carol Stream
Merle Herren
Jessa Heydt
Adam & Aleda Hill
Hitzeman Investment Services
Dr. David & Michelle Tran Ho
Hal Hoffman
Mark & Mary Hogan
Holy Transfiguration Orthodox Church, Warrenville
David Hooker
Kathleen Hope
Amy Howard
Michael & Linda Hubeny
Andrea & Raymond Hoekstraadt
Iglesia Roca Eterna, Warrenville
Illinois Tool Works Foundation
Immanuel Presbyterian Church, Warrenville
Inari Inc.
Zachary Infusino
Eddythe Itrich
Steven & Debra Jacobs
Michael & Diane Jankiewicz
Cindy Sue Jaroch
JCPenney
Thomas & Karen Jensen
William & Diane Jordan
Jewel, Carol Stream, West Chicago & St. Charles
Joe Cotton Ford
Rudolph & Kimberly Johnson
Theodore & Patricia Johnson
Ron Kahler
Rosemarie Kahn
Cheryl & Charles Kapes
Michael Kasper
Lyman & Charmaine Kellstedt
Ann Kennedy
Robert & James Kent
Joseph Kestel
Thomas King
John & Louise Kinsella
Knutt & Associates, P.C.
Connie Koger
Douglas & Becky Koltz
Walter Korbecki
Kevin & Susan Kotche
Donna Kozuchowski
Terry & Deborah Krage
Joseph & Theresa Krieb
John Krummen
Jessica Kubit
Harold & Victoria Kueker
Vernon & Barbara Kunstman
John Laherty
Matthew & Kelly Lake
Thomas Lamb
Pamela & Lee Lansford
Marilynn Larson
MaryBeth Larson
Martin & Liz Lasak
Beverly Lasota
Richard & Margaret Leabru
Stanley Lic
Rick & Diane Limanowski
Joseph & Mary Lipitak
Little Home Church UCC, Wayne
Living Lord Lutheran Church, Bartlett
Dave and Karen Lombardo
Edwardo & Teresa Lopez
William & Joan Love
Lutheran Church of the Master, Carol Stream
Edward & Hazel Maag
Barbara MacFarlane
Arlene Magasin
Robert & Christine Majszak
A.H. & Marianne Malecha
David & Kelly Malone
James & Julie Mangum
Michael Mann & Julia Jones
Mark & Shirley Manzi
Ferdinand & Maria Marasigan
Patricia Marasigan
Marek & Diane Marasigan
Marion’s, Naperville
Lionel & Stacey Martinez
Gail Mathews
Darius & Sherry Matonis
Peter & Joanna McDaniel
Judith McDonald
Daniel & Marie McGrath
these families rely on charities and nonprofit federal nutrition-assistance programs. Instead, households earn too much to qualify for the 20%
YES! I would like to partner with Neighborhood Food Pantries.

☐ A recurring donation of $_______________ every ______ week ______ month ______ year.
☐ I am enclosing my gift of $_______________. ☐ My company will match my gift.
☐ Giving of my time & talent as a volunteer. Please contact me.
☐ Getting my church, school, business, or community group involved.
☐ Contact me about including NFP in my will, life insurance, and other planned giving.
☐ I’d like to take an early bird discount for a table at NFP’s annual HarvestFest in October: $400 (regular price $440).

Name

Email

Phone

Address

City State Zip

Return this form to our office at 427 W. Army Trail Road, Bloomingdale, IL 60108 or visit www.neighborhoodfp.org to make a donation or contact us.