Our Vision
A hunger-free DuPage.

Our Mission
To effectively distribute food and emergency assistance in our neighborhoods through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

“NEIGHBORHOOD NEWS”

2011-2012 has been both an exciting and challenging year for our organization.

We have changed our name (formerly Feeding NW DuPage), increased our church partners to 26, added a new pantry location in Warrenville, and relocated our West Chicago pantry to a larger site. We have also resumed non-food assistance to our pantries (emergency cash assistance to help with needs such as rent, utilities, prescriptions and auto repair). However, as a small organization with a limited budget, we continue to struggle to meet the needs of those we serve. Simply stated, we need to expand our circle of friends. We must reach more supporters to champion our cause — our vision of a hunger-free DuPage. If you’re already our “Neighborhood” friend, please spread the word about what we do and who we are. Share our website, this report, and other materials that we can provide at any time. Most importantly, personally invite anyone you know to get involved.

It is only with your help that we can really begin to make a difference and overcome the threats of joblessness, homelessness, and our number one enemy, hunger. Thank you for your partnership!

OUR CHURCH PARTNERS

Anglican Church of the Savior, West Chicago
Crossroads Restoration Church, West Chicago
Episcopal Church of the Incarnation, Bloomingdale
Family in Faith Christian Church, Glendale Heights
Fellowship Church, Carol Stream
First Asian Church, Bloomingdale
First United Methodist/Congregational Church, West Chicago
Good Shepherd United Methodist Church, Bartlett
Heritage Presbyterian Church, Carol Stream
Holy Transfiguration Orthodox Church, Warrenville
Iglesia Roca Eterna, West Chicago
Immanuel Presbyterian Church, Warrenville
Little Home Church by the Wayside UCC, Wayne
Living Lord Lutheran Church, Bartlett
Lutheran Church of the Master, Carol Stream
Our Savior Lutheran Church, Carol Stream
Resurrection Anglican Church, West Chicago
Resurrection Catholic Community, Wayne
St. Andrew Lutheran Church, West Chicago
St. Andrew United Methodist Church, Carol Stream
St. Isidore Catholic Church, Bloomingdale
St. Luke’s Philippine Independent Church, Bloomingdale
St. Mary Catholic Church, West Chicago
St. Michael’s United Church of Christ, West Chicago
Trinity Lutheran Church, Roselle
Village Bible Church, Carol Stream

OUR LOCATIONS

Resurrection Catholic Church
Kathy McKinley, Site Coordinator
Army Trail Road just West of Rt. 59
Wayne, IL 60584

Lutheran Church of the Master
Tania Brown, Site Coordinator
680 Kuhn Road
Carol Stream, IL 60188

Crossroads Restoration Church
Ken Walker, Site Coordinator
525 N. Neltnor Boulevard
West Chicago, IL 60185

Family in Faith Church
Don Summers, Site Coordinator
(Mobile Pantry once per month)
1480 Bloomingdale Road
Glendale Heights, IL 60139

Immanuel Presbyterian Church
David Malone, Site Coordinator
29W260 Batavia Road,
Warrenville, IL 60555

St. Andrew United Methodist Church
Holly Van Horn, Site Coordinator
(Monday evenings every week)
260 W. Barry Avenue
Carol Stream, IL 60188

Main Office: 427 W. Army Trail Road,
Bloomingdale, IL 60108 (St. Isidore Church)
Tom Norton, Executive Director
tnorton@stisidoreparish.org
Ann Hatt, Administrative Coordinator

Board of Directors
as of November, 2012

Chairperson
Lee Prosch
St. Isidore Catholic Church
Bloomingdale

Vice-Chairperson
David Henderson
Good Shepherd United Methodist Church
Bartlett

Treasurer
Ed Schwab
Our Savior Lutheran Church
Carol Stream

Rev. John Dunke
St. Andrew Lutheran Church
West Chicago

Roy Herbst
Lutheran Church of the Master
Carol Stream

Pam Lansford
St. Isidore Catholic Church
Bloomingdale

Luanne Triolo Newman
Carol Stream Chamber of Commerce
Our Savior Lutheran Church
Carol Stream

Laurie Nowak
Resurrection Catholic Community
Wayne

Suzanne Setlock
Little Home Church UCC
Wayne

Join us on Facebook!

Over>
This financial report represents our cash-received donations and expenditures only.

We also received $343,200 in donated food goods in fiscal 2012 that were distributed to our neighbors in need.

Did you know that a $5.00 donation can buy us a grocery cart full of food?

61% of our income came from our partner churches and individual donors. Thank you!

- Over 19,000 family visits to our sites (39,000 adults, 32,000 children, and 6,600 seniors served)
- More than 200 volunteers
- 5 part-time employees
- Average cost of food from Northern Illinois Food Bank: 18 cents per pound
- Over 1.2 million pounds of food distributed from our pantries.

I would like to support

**NEIGHBORHOOD FOOD PANTRIES**

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| Expenses:    |
| Employee Related Expenses: Payroll - Site Coordinators | 23,256 | 23,256 |
| Payroll - Executive Director | 16,816 | 16,148 |
| Payroll - Administrative Coordinator | 7,752 | 7,752 |
| **Subtotal Employee Related Expenses** | 47,823 | 47,156 |
| Assistance: | | |
| Auto | 340 | 0 |
| Food voucher | 0 | 0 |
| Housing | 6,455 | 0 |
| Rx/Medical | 0 | 0 |
| Utilities | 3,444 | 0 |
| Other | 75 | 0 |
| **Subtotal Assistance Expenses** | 9,314 | 0 |
| Operational Expenses: Food pantry subsidies | 95,655 | 119,000 |
| Annual appeal expenses | 1,641 | 1,000 |
| Professional services | 4,225 | 1,500 |
| Other expenses | 12,374 | 9,844 |
| **Subtotal Operational Expenses** | 113,895 | 131,344 |
| **Total Expenses** | 171,032 | 178,500 |
| **Net Surplus (Deficit)** | 50,759 | 0 |

Cash Balance 7-1-11 | 7,459 |
Net Surplus (Deficit) | 50,759 |
Asset/Liability Change | (5,544) |
Cash Balance 6-30-12 | 52,674 |

**Our Supporting Partners**
- Accountant Business Service
- Bartlett Silvertowne
- Bartlett High School
- Bloomingdale Lions Club
- Buck Molding Compounds, West Chicago
- Catholic Daughters, St. Isidore & St. Mary
- Christian Children
- Church World Services, Inc.
- Cargill Global Markets, Inc.
- Cargill Scotch 198
- CentraCare Health
- Central DuPage Hospital Medical Staff
- The Clinton Family Fund
- The Community Change Network
- Costco, Bloomingdale
- CROP Cooperative, Inc.
- Dominick's Finer Foods, Bartlett
- DuPage County Fair Association
- Evangelical Church of Wheaton
- The Farm, Carol Stream
- First Trust Portfolio Foundation, Wheaton
- Troops 269, 808, 909, & GIRL Scouts of Greater Chicago
- Goodlife, Bartlett
- Heritage Presbyterian of Carol Stream
- Iron Society
- Jewel-Osco
- Jimenez Foods, West Chicago
- Mechanical Air Conditioning
- Montgomery Paper Company
- The Mother's Club, Neighbors for Neighbors
- Northern Illinois Food Bank
- North West Builders Association
- Pella Windows
- People's Resource Center
- Palmer Park, West Chicago
- PIM America Inc.
- Resurrection Church Youth
- Rotary Club of Carol Stream
- Sauers Bakery
- Sister Cities
- SCDP
- St. Andrew Gold Club
- St. Isidore Organic Garden Ministry
- St. Luke CCW
- Tamper Foods
- Trans Union LLC
- Tri-County Tires
- Uline Foods, Wheaton
- United Methodist Women
- WalMart, St. Charles
- City of West Chicago
- West Chicago American Legion
- West Chicago High School
- West Chicago Lions Club
- West Chicago Public Library
- West Chicago VFW
- Winfield Lions Club
- Winfield United Methodist Church
- Xtenex

and all of our individual and family donors!