Our Mission
To effectively distribute food and emergency assistance in Northwest DuPage through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

Keeping Up
In last year’s report we outlined the goals for the 2010-11 fiscal year. In the year ahead we will simply continue to work on them. We expect
• To increase our resources by seeking new partners among area churches, businesses, and community organizations. We still have a goal of 30 partner churches.
• To expand our sites to increase service in the food we provide and where we provide it.
• To resume non-food assistance like rent, utility bills, prescriptions, and auto repair (all suspended due to lack of funds).

Like many families across our region, we had a year where we struggled just to keep up with the demand, which steadily increased as our guest families’ budgets decreased. As a small organization with a limited budget, we need more friends to champion our cause — our vision of a hunger-free DuPage. Will you join us?

If you’re already part of our work, please spread the word about what we do and who we are. Share our website, this report, and other materials that we can provide at any time. Most importantly, personally invite anyone you know to get involved.

With your help we can get beyond just “keeping up” and begin to overcome the threats of joblessness, homelessness, and our number one enemy, hunger. Thank you for your partnership!

Our Vision
A hunger-free DuPage.

Our Locations
Resurrection Catholic Church
Kathy McKinley, Site Coordinator
Army Trail Road just West of Rt. 59
Wayne, IL 60184

Lutheran Church of the Master
Tania Brown, Site Coordinator
580 Kuhn Road
Carol Stream, IL 60188

St. Mary Catholic Church
Ken Walker, Site Coordinator
163 Garden Street
West Chicago, IL 60185

Family in Faith Church
Don Summers, Site Coordinator
(Mobile Pantry once per month)
1480 Bloomingdale Road
Glendale Heights, IL 60139

St. Andrew United Methodist Church
Holly Van Horn, Site Coordinator
(Monday evenings every week)
250 N. Gary Avenue
Carol Stream, IL 60188

Main Office: St. Isidore Catholic Church
Tom Norton, Executive Director
tnorton@stisidoreparish.org
Ann Hatt, Administrative Coordinator
427 W. Army Trail Road
Bloomingdale, IL 60108

Board of Directors
as of December 2011
Chairperson
Lee Prosch
St. Isidore Catholic Church
Bloomingdale

Vice-Chairperson
David Henderson
Good Shepherd United Methodist Church
Bartlett

Treasurer
Ed Schwab
Our Savior Lutheran Church
Carol Stream

Rev. John Balluff
St. Mary Catholic Church
West Chicago

Linda Burton
Resurrection Catholic Community
Wayne

Rev. John Dumke
St. Andrew Lutheran Church
Wayne

Roy Herbst
Lutheran Church of the Master
Bartlett

Pam Lansford
St. Isidore Catholic Church
Bloomingdale

Laurie Nowak
Resurrection Catholic Community
Wayne

Suzanne Setlock
Little Home Church UCC
Wayne

Our Covenant Partners
Anglican Church of the Savior, West Chicago
Episcopal Church of the Incarnation, Bloomingdale
Family in Faith Christian Church, Glendale Heights
First United Methodist/Congregational Church, West Chicago
Good Shepherd United Methodist Church, Bartlett
Little Home Church by the Wayside UCC, Wayne
Living Lord Lutheran Church, Bartlett
Lutheran Church of the Master, Carol Stream
Our Savior Lutheran Church, Carol Stream
Resurrection Anglican Church, West Chicago
Resurrection Catholic Community, Wayne
St. Andrew Lutheran Church, West Chicago
St. Andrew United Methodist Church, Carol Stream
St. Isidore Catholic Church, Bloomingdale
St. Mary Catholic Church, West Chicago
St. Michael’s United Church of Christ, West Chicago
Trinity Lutheran Church, Roselle
Village Bible Church, Carol Stream

Join us on Facebook!
Abbreviated version: we need more partners!

<table>
<thead>
<tr>
<th>Receipts¹</th>
<th>Year Ending</th>
<th>30-Jun-11</th>
<th>30-Jun-10</th>
<th>$ Change</th>
<th>% Change</th>
<th>30-Jun-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covenant church contributions</td>
<td>$ 87,884</td>
<td>93,813</td>
<td>(6,927)</td>
<td>-7.4%</td>
<td>89,647</td>
<td></td>
</tr>
<tr>
<td>Other church/organization contributions</td>
<td>10,414</td>
<td>13,015</td>
<td>(3,601)</td>
<td>-27.4%</td>
<td>15,930</td>
<td></td>
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<tr>
<td>Individual Contributions - Annual Appeal</td>
<td>5,452</td>
<td>7,388</td>
<td>(2,061)</td>
<td>-27.9%</td>
<td>10,151</td>
<td></td>
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<tr>
<td>Individual Contributions</td>
<td>28,879</td>
<td>18,513</td>
<td>10,365</td>
<td>54.5%</td>
<td>22,982</td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>36,300</td>
<td>28,008</td>
<td>8,292</td>
<td>30.3%</td>
<td>72,947</td>
<td></td>
</tr>
<tr>
<td>Fund Raising</td>
<td>7,544</td>
<td>16,654</td>
<td>(9,110)</td>
<td>-54.7%</td>
<td>12,853</td>
<td></td>
</tr>
<tr>
<td>Fund Raising - CROP Walks</td>
<td>2,040</td>
<td>3,428</td>
<td>(1,388)</td>
<td>-40.5%</td>
<td>6,074</td>
<td></td>
</tr>
<tr>
<td>Interest Income</td>
<td>5</td>
<td>35</td>
<td>(30)</td>
<td>-85.7%</td>
<td>258</td>
<td></td>
</tr>
<tr>
<td>Total Receipts</td>
<td>$ 178,519</td>
<td>180,854</td>
<td>(9,957)</td>
<td>-4.8%</td>
<td>230,841</td>
<td></td>
</tr>
</tbody>
</table>

Expenses:

| Assistance: | |
| Housing (Rent & Mortgage) | 8,686 | 12,406 | (3,720) | -29.8% | 15,646 |
| Utilities | 8,858 | 14,219 | (5,361) | -37.7% | 14,512 |
| Auto | 284 | 2,934 | (2,650) | -90.3% | 3,805 |
| Rx/Medical | 465 | 2,683 | (2,218) | -82.7% | 1,768 |
| Other | 1,060 | 2,102 | (1,042) | -49.6% | 787 |
| Sub-total All Assistance Expenses | 19,353 | 34,344 | (14,991) | -43.6% | 36,519 |

| Food Costs - Northern Illinois Food Bank | 110,099 | 113,242 | (3,143) | -2.8% | 118,669 |

| Annual Appeal Expenses | 812 | 3,343 | (2,531) | -76.1% | 1,978 |
| Audit Expense | 1,500 | 3,750 | (2,250) | -60.0% | 3,500 |
| Freezers & Carts & Computers | 3,789 | 385 | 3,404 | 887.3% | 3,753 |
| Other Expenses³ | 10,785 | 7,041 | 3,744 | 53.3% | 9,067 |
| Total Expenses | 191,524 | 207,963 | (16,440) | -7.9% | 218,590 |

| Net Surplus (Deficit) | (13,005) | 27,109 | (40,114) | -76.0% | 12,251 |

| Cash Balance on July 1, 2011 | $ 7,459 |

¹ Note the two year decline in revenues is due primarily to decreased availability of grant money.
² Expenses for non-food assistance was reduced 47% from 2009 level due to decreased 2011 revenues.
³ Increase due to technology costs of new online client database system that improves our tracking and reporting capabilities.

Our Supporting Partners:
- Accountax Business Service
- Bartlett Silverhawks
- Bartlett High School
- Catholic Daughters, St. Isidore
- Christian Childcare
- The Clinton Family Fund
- The Community Hunger Network
- Costco, Bloomingdale
- CROPP Cooperative, Inc.
- Dominick’s Fine Foods, Bartlett
- DuPage County Fair Assoc.
- The Farm, Carol Stream
- Fellowship Church of Carol Stream
- Girl Scout Brownies 269 & 806
- GroFresh, Bartlett
- Heritage Presbyterian of Carol Stream
- Jain Society
- Jewel-Osco
- Liberty Elementary PTO, Bartlett
- Montenegro Paper Company
- The Mother’s Club: Neighbors for Neighbors
- Northern Illinois Food Bank
- Planter Pallet, West Chicago
- Resurrection Church students
- Sauers Bakery
- SCDP1
- St. Andrew Golf Club
- St. Isidore School
- St. Isidore CCW
- St. Isidore Organic Garden Ministry
- St. Luke CCW
- Starbucks Choose to Give Program
- West Chicago Lions Club
- West Chicago VFW
- West Chicago American Legion
- West Chicago High School
- Winfield Lions Club
- and all of our individual and family donors!

I would like to support Feeding Northwest DuPage by

- A regular donation of $  
  - Every □ Week □ Month □ Year
- Enclosing my gift of $  
- Giving of my time as a volunteer; please contact me.
- Getting my church involved (Pastor or faith community leader)

Name ________________________________
Phone ________________________________
Address ________________________________
City ____________________________
Email ________________________________

Feeding Northwest DuPage by the Numbers
Over 23,000 family visits last year to our sites • More than 200 volunteers & 5 part time employees • Average cost of food from Northern Illinois Food Bank: 16 cents per pound • Over one million pounds of non-perishable food and produce distributed from our pantries July 2010-July 2011.