



# ANNUAL REPORT

# 2011

JULY 1, 2010 - JUNE 30, 2011

[www.feedingnwdupage.com](http://www.feedingnwdupage.com)  
OFFICE 630-295-8327  
HELPLINE 630-375-7185

## Our Vision

A hunger-free DuPage.

## Our Mission

To effectively distribute food and emergency assistance in Northwest DuPage through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

## KEEPING UP

In last year's report we outlined the goals for the 2010-11 fiscal year. In the year ahead we will simply *continue* to work on them. We expect

- To increase our resources by seeking new partners among area churches, businesses, and community organizations. We still have a goal of 30 partner churches.
- To expand our sites to increase service in the food we provide and where we provide it.
- To resume non-food assistance like rent, utility bills, prescriptions, and auto repair (all suspended due to lack of funds).

Like many families across our region, we had a year where we struggled just to keep up with the demand, which steadily increased as our guest

families' budgets decreased. As a small organization with a limited budget, we need more friends to champion our cause — our vision of a hunger-free DuPage. Will you join us?

If you're already part of our work, please spread the word about what we do and who we are. Share our website, this report, and other materials that we can provide at any time. Most importantly, personally invite anyone you know to get involved.

With your help we can get beyond just "keeping up" and begin to overcome the threats of joblessness, homelessness, and our number one enemy, hunger. Thank you for your partnership!

## Board of Directors

as of December 2011

### Chairperson

Lee Prosch  
St. Isidore Catholic Church  
Bloomingtondale

### Vice-Chairperson

David Henderson  
Good Shepherd United Methodist Church  
Bartlett

### Treasurer

Ed Schwab  
Our Savior Lutheran Church  
Carol Stream

Rev. John Balluff  
St. Mary Catholic Church  
West Chicago

Linda Burton  
Resurrection Catholic Community  
Wayne

Rev. John Dumke  
St. Andrew Lutheran Church  
West Chicago

Roy Herbst  
Lutheran Church of the Master  
Carol Stream

Pam Lansford  
St. Isidore Catholic Church  
Bloomingtondale

Laurie Nowak  
Resurrection Catholic Community  
Wayne

Suzanne Setlock  
Little Home Church UCC  
Wayne

## OUR COVENANT PARTNERS

Anglican Church of the Savior, West Chicago  
Episcopal Church of the Incarnation, Bloomingtondale  
Family in Faith Christian Church, Glendale Heights  
First United Methodist/Congregational Church, West Chicago  
Good Shepherd United Methodist Church, Bartlett  
Little Home Church by the Wayside UCC, Wayne  
Living Lord Lutheran Church, Bartlett  
Lutheran Church of the Master, Carol Stream  
Our Savior Lutheran Church, Carol Stream  
Resurrection Anglican Church, West Chicago  
Resurrection Catholic Community, Wayne  
St. Andrew Lutheran Church, West Chicago  
St. Andrew United Methodist Church, Carol Stream  
St. Isidore Catholic Church, Bloomingtondale  
St. Mary Catholic Church, West Chicago  
St. Michael's United Church of Christ, West Chicago  
Trinity Lutheran Church, Roselle  
Village Bible Church, Carol Stream

## OUR LOCATIONS

**Resurrection Catholic Church**  
Kathy McKinley, Site Coordinator  
Army Trail Road just West of Rt. 59  
Wayne, IL 60184

**Lutheran Church of the Master**  
Tania Brown, Site Coordinator  
580 Kuhn Road  
Carol Stream, IL 60188

**St. Mary Catholic Church**  
Ken Walker, Site Coordinator  
163 Garden Street  
West Chicago, IL 60185

**Family in Faith Church**  
Don Summers, Site Coordinator  
(Mobile Pantry once per month)  
1480 Bloomingtondale Road  
Glendale Heights, IL 60139

**St. Andrew United Methodist Church**  
Holly Van Horn, Site Coordinator  
(Monday evenings every week)  
250 N. Gary Avenue  
Carol Stream, IL 60188

**Main Office: St. Isidore Catholic Church**  
Tom Norton, Executive Director  
tnorton@stisidoreparish.org

**Ann Hatt, Administrative Coordinator**  
427 W. Army Trail Road  
Bloomingtondale, IL 60108



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# FEEDING NW DUPAGE TREASURER REPORT

*Abbreviated version: we need more partners!*

STEWARDSHIP

Receipts <sup>1</sup> :	Year Ending	30-Jun-11	30-Jun-10	\$ Change	% Change	30-Jun-09
Covenant church contributions	\$	87,884	93,813	(6,973)	-7.4%	89,647
Other church/organization contributions		10,414	13,015	(3,013)	-22.4%	15,930
Individual Contributions - Annual Appeal		5,452	7,388	(2,061)	-27.4%	10,151
Individual Contributions		28,879	18,513	10,192	54.5%	22,982
Grants		36,300	28,008	3,292	10.0%	72,947
Fund Raising		7,544	16,654	(9,111)	-54.7%	12,853
Fund Raising - CROP Walks		2,040	3,428	(1,388)	-40.5%	6,074
Interest Income		5	35	(30)	-85.8%	258
<b>Total Receipts</b>	<b>\$</b>	<b>178,519</b>	<b>180,854</b>	<b>(9,091)</b>	<b>-4.8%</b>	<b>230,841</b>
<b>Expenses:</b>						
Employee Related Expenses		45,186	45,859	(673)	1.7%	45,105
<b>Assistance:</b>						
Housing (Rent & Mortgage)		8,686	12,406	(3,721)	-4.7%	15,646
Utilities		8,858	14,219	(5,361)	-37.7%	14,512
Auto		284	2,934	(2,650)	-90.3%	3,805
Rx/Medical		465	2,683	(2,217)	-82.7%	1,768
Other		1,060	2,102	(1,042)	-49.6%	787
Sub-total All Assistance Expenses		19,353	34,344	(14,990)	-43.6%	36,519
Food Costs - Northern Illinois Food Bank		110,099	113,242	(3,143)	-2.8%	118,669
Annual Appeal Expenses		812	3,343	(2,532)		1,978
Audit Expense		1,500	3,750	(2,250)		3,500
Freezers & Carts & Computers		3,789	385	3,404		3,753
Other Expenses <sup>3</sup>		10,785	7,041	3,744		9,067
<b>Total Expenses</b>		<b>191,524</b>	<b>207,963</b>	<b>(16,440)</b>	<b>-7.9%</b>	<b>218,590</b>
<b>Net Surplus (Deficit)</b>		<b>(13,005)</b>	<b>(27,109)</b>	<b>7,349</b>		<b>12,251</b>
<b>Cash Balance on July 1, 2011</b>	<b>\$</b>	<b>7,459</b>				

<sup>1</sup> Note the two year decline in revenues is due primarily to decreased availability of grant money.

<sup>2</sup> Expenses for non-food assistance was reduced 47% from 2009 level due to decreased 2011 revenues.

<sup>3</sup> Increase due to technology costs of new online client database system that improves our tracking and reporting capabilities.

## OUR SUPPORTING PARTNERS

- Accountax Business Service
- Bartlett Silverhawks
- Bartlett High School
- Catholic Daughters, St. Isidore
- Christian Childcare
- The Clinton Family Fund
- The Community Hunger Network
- Costco, Bloomingdale
- CROPP Cooperative, Inc.
- Dominick's Finer Foods, Bartlett
- DuPage County Fair Assoc.
- The Farm, Carol Stream
- Fellowship Church of Carol Stream
- Girl Scout Brownies 269 & 806
- GroFresh, Bartlett
- Heritage Presbyterian of Carol Stream
- Jain Society
- Jewel-Osco
- Liberty Elementary PTO, Bartlett
- Montenegro Paper Company
- The Mother's Club: Neighbors for Neighbors
- Northern Illinois Food Bank
- Planter Pallet, West Chicago
- Resurrection Church students
- Sauers Bakery
- SCDPI
- St. Andrew Golf Club
- St. Isidore School
- St. Isidore CCW
- St. Isidore Organic Garden Ministry
- St. Luke CCW
- Starbucks Choose to Give Program
- West Chicago Lions Club
- West Chicago VFW
- West Chicago American Legion
- West Chicago High School
- Winfield Lions Club

*and all of our individual and family donors!*

## I WOULD LIKE TO SUPPORT FEEDING NORTHWEST DUPAGE BY

- A REGULAR DONATION OF \$ \_\_\_\_\_  
EVERY  WEEK  MONTH  YEAR
- ENCLOSING MY GIFT OF \$ \_\_\_\_\_
- GIVING OF MY TIME AS A VOLUNTEER;  
PLEASE CONTACT ME.
- GETTING MY CHURCH INVOLVED (PASTOR  
OR FAITH COMMUNITY LEADER)

NAME \_\_\_\_\_

PHONE \_\_\_\_\_

ADDRESS \_\_\_\_\_

CITY \_\_\_\_\_

EMAIL \_\_\_\_\_

## FEEDING NORTHWEST DUPAGE BY THE NUMBERS

Over 23,000 family visits last year to our sites • More than 200 volunteers & 5 part time employees • Average cost of food from Northern Illinois Food Bank: 16 cents per pound • Over one million pounds of non-perishable food and produce distributed from our pantries July 2010-July 2011.