



# ANNUAL REPORT

# 2010

JULY 1, 2009 - JUNE 30, 2010

www.feedingndupage.com  
OFFICE 630-295-8327  
HELPLINE 630-375-7185

**Our Mission** To effectively distribute food and emergency assistance in Northwest DuPage through community and faith partnerships, collaborations, volunteer efforts, and ongoing fundraising.

**Our Vision** A hunger-free DuPage.

## NEW MISSION STATEMENT REFLECTS OUR GOAL TO EXPAND

**W**e began in 1999 and continue today as a collaboration of area churches in partnership to carry out our mission to feed and support our neighbors. Our new mission statement reflects our desire to welcome new partners including community groups and businesses with a compassionate spirit for working toward the common good of our communities in Northwest DuPage.

We have several goals for 2010-2011. We are investigating new pantry sites based on the growing needs in our region. We also are increasing the number of partner churches, our goal being to eventually go from 18 to 30. Due to lack of funds in 2010, we were forced to suspend the non-food assistance to our guests for three months; we don't want this to happen again. With these goals in mind, we are looking for new partners.

- We are looking for new partner churches who share our mission and vision.
- We are seeking partners in the business community who can share their resources and encourage customers to support our mission and work.
- We also seek and welcome participation from local service organizations looking for ways to make our neighbors stronger and more secure.
- We need individuals as well. Sharing your gifts of time, talent, and treasure with Feeding Northwest DuPage as a volunteer, special expert, and/or a financial donor will help us return to normal operations and expand our coverage.

If you're with us already, THANK YOU and welcome to the next chapter of our story! If you are new to our family, we're glad that you are on the journey with us!

## Board of Directors

### Chairperson

**Mickey Kaufman**  
Church of the Savior Anglican  
West Chicago

### Treasurer

**Bob Dieckmann**  
St. Michael United Church of Christ  
West Chicago

### Linda Burton

Resurrection Catholic Church  
Wayne

### Rev. Timothy Casey

Good Shepherd UMC  
Bartlett

### Rev. John Dumke

St. Andrew Lutheran Church  
West Chicago

### Gail S. Eckl

Organizational Consultants  
West Chicago

### David Henderson

Good Shepherd UMC  
Bartlett

### Roy Herbst

Lutheran Church of the Master  
Carol Stream

### Pam Lansford

St. Isidore Church  
Bloomingtondale

### Rex Martin

Resurrection Anglican  
West Chicago

### Marilyn Poole

Little Home Church UCC  
Wayne

### Lee Prosch

St. Isidore Church  
Bloomingtondale

### Don Summers

Family in Faith Church  
Glendale Heights

### Jeff Sweeney

PNC Bank  
West Chicago

## OUR COVENANT PARTNERS

Anglican Church of the Savior, West Chicago  
Episcopal Church of the Incarnation, Bloomingdale  
Family in Faith Christian Church, Glendale Heights  
First United Methodist/Congregational Church, West Chicago  
Good Shepherd United Methodist Church, Bartlett  
Little Home Church by the Wayside UCC, Wayne  
Living Lord Lutheran Church, Bartlett  
Lutheran Church of the Master, Carol Stream  
Our Savior Lutheran Church, Carol Stream  
Resurrection Anglican Church, West Chicago  
Resurrection Catholic Community, Wayne  
St Andrew Lutheran Church, West Chicago  
St. Andrew United Methodist Church, Carol Stream  
St. Isidore Catholic Church, Bloomingtondale  
St. Mary Catholic Church, West Chicago  
St. Michael's United Church of Christ, West Chicago  
Trinity Lutheran Church, Roselle  
Village Bible Church, Carol Stream

## OUR LOCATIONS

### Resurrection Catholic Church

**Kathy McKinley, Site Coordinator**  
Army Trail Road just West of Rt. 59  
Wayne, IL 60184

### Lutheran Church of the Master

**Tania Brown, Site Coordinator**  
580 Kuhn Road  
Carol Stream, IL 60188

### St. Mary Catholic Church

**Ken Walker, Site Coordinator**  
163 Garden Street  
West Chicago, IL 60185

### Family in Faith Church

**Don Summers, Site Coordinator**  
(Mobile Pantry once per month)  
1480 Bloomingdale Road  
Glendale Heights, IL 60139

### Main Office: St. Isidore Catholic Church

**Tom Norton, Executive Director**  
tnorton@stisidoreparish.org  
**Ann Hatt, Administrative Coordinator**  
427 W. Army Trail Road  
Bloomingtondale, IL 60108

# FEEDING NW DUPAGE TREASURER'S REPORT

Looking forward to a better 2011!

STEWARDSHIP

	<u>30-Jun-10</u>	<u>30-Jun-09</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Receipts:</b>				
Covenant church contributions	93,813	89,647	4,166	4.6%
Other church/organization contributions	13,015	15,930	(2,914)	-18.3%
Individual Contributions - Annual Appeal	7,388	10,151	(2,763)	-27.2%
Individual Contributions	18,513	22,982	(4,470)	-19.4%
Grants	28,008	72,947	(44,939)	-61.6%
Fund Raising	16,654	12,853	3,802	29.6%
Fund Raising - CROP Walks	3,428	6,074	(2,646)	-43.6%
Interest Income	<u>35</u>	<u>258</u>	<u>(223)</u>	<u>-86.5%</u>
<b>Total Receipts</b>	<u><b>180,854</b></u>	<u><b>230,841</b></u>	<u><b>(49,987)</b></u>	<u><b>-21.7%</b></u>
<b>Expenses:</b>				
Employee Related Expenses	45,859	45,105	754	1.7%
<b>Assistance:</b>				
Housing (Rent & Mortgage)	12,406	15,646	(3,240)	-20.7%
Utilities	14,219	14,512	(293)	-2.0%
Auto	2,934	3,805	(871)	-22.9%
Rx/Medical	2,683	1,768	915	51.7%
Other	<u>2,102</u>	<u>787</u>	<u>1,315</u>	
<b>Sub-total All Assistance Expenses</b>	<u>34,344</u>	<u>36,519</u>	<u>(2,175)</u>	<u>-6.0%</u>
Food Costs - Northern Illinois Food Bank	113,242	118,669	(5,427)	-4.6%
Annual Appeal Expenses	3,343	1,978	1,366	
Audit Expense	3,750	3,500	250	
Freezers & Carts & Computers	385	3,753	(3,368)	
Other Expenses	<u>7,041</u>	<u>9,067</u>	<u>(2,026)</u>	<u>-22.3%</u>
<b>Total Expenses</b>	<u><b>207,963</b></u>	<u><b>218,590</b></u>	<u><b>-10,626</b></u>	<u><b>-4.9%</b></u>
<b>Net Surplus (Deficit)</b>	<u><b>(27,109)</b></u>	<u><b>12,251</b></u>	<u><b>(39,361)</b></u>	<u><b>-321.3%</b></u>
Cash Balance on July 1, 2009	\$ 40,819			
Net Surplus (Deficit)	(27,109)			
Cash Balance on June 30, 2010	\$ 13,710			

Join us on Facebook!



## OUR SUPPORTING PARTNERS

- Bartlett High School
  - Christian Childcare
  - The Clinton Family Fund
  - The Community Hunger Network
  - Costco, Bloomingdale
  - CROPP Cooperative, Inc.
  - Dominick's Finer Foods, Bartlett
  - The Farm, Carol Stream
  - Fellowship Church of Carol Stream
  - GroFresh, Bartlett
  - Jewel-Osco
  - Liberty Elementary PTO, Bartlett
  - Montenegro Paper Company
  - The Mother's Club: Neighbors for Neighbors
  - Northern Illinois Food Bank
  - PNC Bank, West Chicago Branch
  - St. Isidore Organic Garden Ministry
  - Starbucks Choose to Give Program
  - West Chicago VFW
  - West Chicago American Legion
  - West Chicago High School
  - Winfield Lions Club
- and all of our individual and family donors!*

## FEEDING NORTHWEST DUPAGE: BY THE NUMBERS

- Over 23,000 visits last year to our sites (2,000 more than last year)
- More than 200 volunteers & 5 part time employees
- Average cost per pound of food from Northern Illinois Food Bank: 12 cents. That's a shopping cart full of food for about \$5 !
- Over one million pounds of food per year distributed from our pantries plus over 20,000 pounds of produce donated from local gardens, farms, and grocers.

### I WOULD LIKE TO SUPPORT FEEDING NORTHWEST DUPAGE BY

- A REGULAR DONATION OF \$ \_\_\_\_\_  
EVERY  WEEK  MONTH  YEAR
- ENCLOSING MY GIFT OF \$ \_\_\_\_\_
- GIVING OF MY TIME AS A VOLUNTEER;  
PLEASE CONTACT ME.
- GETTING MY CHURCH INVOLVED (PASTOR  
OR FAITH COMMUNITY LEADER)

NAME \_\_\_\_\_

PHONE \_\_\_\_\_

ADDRESS \_\_\_\_\_

CITY \_\_\_\_\_

EMAIL \_\_\_\_\_