WE’VE CHANGED OUR NAME BUT NOT OUR MISSION!

The ministry formerly known as…

This year marked a new level of service for us. We were called upon to do more for the families in our three-township service area that have found themselves in need, many coming to a food pantry for the first time ever. We distributed over one million pounds of food from our four sites.

Our leadership determined this year that we needed to do more to get our name and mission known throughout northwest DuPage — known by those in need and by those who can support us in our work. Part of that increased exposure resulted in our new name. Formerly known as Northwest DuPage Walk-in Ministry, we have given ourselves a new label that better describes what we do:

FEEDING NORTHWEST DUPAGE

More efforts are being made to host events that will build our resources and increase the number of partnerships with other churches, businesses, and organizations in our eleven communities.

Please renew your support or join us in our mission to Feed Northwest DuPage. We need you!

Board of Directors

Chairperson
Ed Enciso
St. Isidore Catholic Church
Bloomingdale

Treasurer
Bob Dieckmann
St. Michael United Church of Christ
West Chicago

Linda Burton
Resurrection Catholic Church
Wayne

Rev. Timothy Casey
Good Shepherd UMC
Bartlett

Gail S. Eckl
Organizational Consultants
West Chicago

Roy Herbst
Lutheran Church of the Master
Carol Stream

Mickey Kaufman
Church of the Savior Anglican
West Chicago

Pam Lansford
St. Isidore Church
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Wayne Lofton, Jr.
Chamber of Commerce
West Chicago

Rev. Rex Martin
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Marilyn Poole
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### FEEDING NW DuPage Treasurer’s Report

#### Receipts:

<table>
<thead>
<tr>
<th></th>
<th>Current Year</th>
<th>Prior Year</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covenant church contributions</td>
<td>$93,247</td>
<td>$84,715</td>
<td>$8,532</td>
<td>10.1%</td>
</tr>
<tr>
<td>Other church/organization contributions</td>
<td>$15,930</td>
<td>$8,419</td>
<td>$7,511</td>
<td>89.2%</td>
</tr>
<tr>
<td>Individual Contributions</td>
<td>$32,896</td>
<td>$25,009</td>
<td>$7,887</td>
<td>31.5%</td>
</tr>
<tr>
<td>Grants</td>
<td>$72,947</td>
<td>$55,191</td>
<td>$17,756</td>
<td>32.2%</td>
</tr>
<tr>
<td>Fund Raising</td>
<td>$15,527</td>
<td>$16,535</td>
<td>$(1,008)</td>
<td>-6.1%</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$258</td>
<td>$514</td>
<td>$(256)</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$37</td>
<td>$0</td>
<td>$37</td>
<td></td>
</tr>
<tr>
<td><strong>Total Receipts</strong></td>
<td><strong>$230,842</strong></td>
<td><strong>$190,383</strong></td>
<td><strong>$40,459</strong></td>
<td><strong>21.3%</strong></td>
</tr>
</tbody>
</table>

#### Expenses:

<table>
<thead>
<tr>
<th></th>
<th>Current Year</th>
<th>Prior Year</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee Related Expenses</td>
<td>$45,105</td>
<td>$35,601</td>
<td>$9,504</td>
<td>26.7%</td>
</tr>
<tr>
<td>Assistance:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing (Rent &amp; Mortgage)</td>
<td>$16,351</td>
<td>$20,032</td>
<td>$(3,681)</td>
<td>-18.4%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$14,619</td>
<td>$15,361</td>
<td>$(742)</td>
<td>-4.8%</td>
</tr>
<tr>
<td>Auto</td>
<td>$3,774</td>
<td>$5,082</td>
<td>$(1,308)</td>
<td>-25.7%</td>
</tr>
<tr>
<td>Rx/Medical</td>
<td>$1,768</td>
<td>$1,546</td>
<td>$222</td>
<td>14.4%</td>
</tr>
<tr>
<td>Food Vouchers</td>
<td></td>
<td>$64</td>
<td>$(58)</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$406</td>
<td>$1,091</td>
<td>$(685)</td>
<td></td>
</tr>
<tr>
<td><strong>Sub-total All Assistance Expenses</strong></td>
<td>$36,918</td>
<td>$43,176</td>
<td>$(6,258)</td>
<td>-14.5%</td>
</tr>
<tr>
<td>Food Costs</td>
<td>$118,669</td>
<td>$107,078</td>
<td>$11,591</td>
<td>10.8%</td>
</tr>
<tr>
<td>Annual Appeal Expenses</td>
<td>$2,140</td>
<td>$3,158</td>
<td>$(1,018)</td>
<td>-32.2%</td>
</tr>
<tr>
<td>Audit Expense</td>
<td>$3,500</td>
<td>$3,250</td>
<td>$250</td>
<td>7.7%</td>
</tr>
<tr>
<td>Freezers &amp; Carts</td>
<td>$3,753</td>
<td>$0</td>
<td>$3,753</td>
<td></td>
</tr>
<tr>
<td>Other Expenses</td>
<td>$9,067</td>
<td>$5,972</td>
<td>$3,095</td>
<td>51.8%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$219,152</strong></td>
<td><strong>$198,235</strong></td>
<td><strong>$20,917</strong></td>
<td><strong>10.6%</strong></td>
</tr>
<tr>
<td>Net Surplus (Deficit)</td>
<td>$11,690</td>
<td>$(7,852)</td>
<td>$19,542</td>
<td>-248.8%</td>
</tr>
</tbody>
</table>

|                      |            |            |        |          |
| Cash Balance on July 1, 2008 | $31,683    |            |        |          |
| Net Surplus (Deficit)        | $11,689    |            |        |          |
| Change in Payroll Tax Liability | $(3,016)  |            |        |          |
| Cash Balance on June 30, 2009 | $40,356    |            |        |          |

### OUR SUPPORTING PARTNERS

- Northern Illinois Food Bank
  (Feeding America Network)
- Theodore J. Risch Foundation
- DuPage Community Foundation
- Jewel-Osco
- People’s Resource Center & the Community Hunger Network
- Costco, Bloomingdale
- West Chicago Chamber of Commerce
- National City Bank, West Chicago Branch

### FEEDING NORTHWEST DUPage: BY THE NUMBERS...

- Over 21,000 visits last year to our sites
- More than 200 volunteers
- 5 part time employees
- Average cost per pound of food from Northern Illinois Food Bank: 12 cents. That’s a shopping cart full of food for about $5!
- Over One Million pounds of food per year distributed from our pantries not including donated produce from local gardens and food from local retailers.
- Over 20,000 pounds of produce donated from local gardens, farms, and grocers.
- Annual budget: $240,000