



ANNUAL REPORT

2009

JULY 1, 2008 - JUNE 30, 2009

www.feedingnwdupage.com
OFFICE 630-295-8327
HELPLINE 630-375-7185

WE'VE CHANGED OUR NAME BUT NOT OUR MISSION!

The ministry formerly known as...

This year marked a new level of service for us. We were called upon to do more for the families in our three-township service area that have found themselves in need, many coming to a food pantry for the first time ever. We distributed over one million pounds of food from our four sites.

Our leadership determined this year that we needed to do more to get our name and mission known throughout northwest DuPage — known by those in need and by those who can support us in our work. Part of that increased exposure

resulted in our new name. Formerly known as Northwest DuPage Walk-in Ministry, we have given ourselves a new label that better describes what we do:

FEEDING NORTHWEST DUPAGE

More efforts are being made to host events that will build our resources and increase the number of partnerships with other churches, businesses, and organizations in our eleven communities.

Please renew your support or join us in our mission to Feed Northwest DuPage. We need you!

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Bloomingtondale

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West Chicago

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National City Bank
West Chicago

OUR COVENANT PARTNERS

- Anglican Church of the Savior, West Chicago
- Episcopal Church of the Incarnation, Bloomingtondale
- Family in Faith Christian Church, Glendale Heights
- First United Methodist/First Congregational, West Chicago
- Good Shepherd United Methodist Church, Bartlett
- Little Home Church by the Wayside UCC, Wayne
- Living Lord Lutheran Church, Bartlett
- Lutheran Church of the Master, Carol Stream
- Our Savior Lutheran Church, Carol Stream
- Resurrection Anglican Church, West Chicago
- Resurrection Catholic Community, Wayne
- St Andrew Lutheran Church, West Chicago
- St. Andrew United Methodist Church, Carol Stream
- St. Isidore Catholic Church, Bloomingtondale
- St. Mary Catholic Church, West Chicago
- St. Michael's United Church of Christ, West Chicago
- Trinity Lutheran Church, Roselle
- Village Bible Church, Carol Stream

OUR LOCATIONS

Resurrection Catholic Church

Kathy McKinley, Site Coordinator
Army Trail Road just West of Rt. 59
Wayne, IL 60184

Lutheran Church of the Master

Melissa Spyrison, Site Coordinator
580 Kuhn Road
Carol Stream, IL 60188

St. Mary Catholic Church

Ken Walker, Site Coordinator
163 Garden Street
West Chicago, IL 60185

Family in Faith Church

Don Summers, Site Coordinator
(Mobile Pantry once per month)
1480 Bloomingtondale Road
Glendale Heights, IL 60139

Main Office St. Isidore Catholic Church

Tom Norton, Executive Director
Ann Hatt, Administrative Coordinator
427 W. Army Trail Road
Bloomingtondale, IL 60108

OUR MISSION

Our churches and organizations united in covenant to provide compassionate, effective assistance to people in the eleven communities we serve in Bloomingtondale, Wayne, and Winfield Townships

FEEDING NW DuPAGE TREASURER'S REPORT

	Current Year	Prior Year	Year to Year	
	12 Months Ended 30-Jun-09	12 Months Ended 30-Jun-08	Dollar Change	% Change
Receipts:				
Covenant church contributions	\$ 93,247	\$ 84,715	\$ 8,532	10.1%
Other church/organization contributions	15,930	8,419	7,511	89.2%
Individual Contributions	32,896	25,009	7,887	31.5%
Grants	72,947	55,191	17,756	32.2%
Fund Raising	15,527	16,535	(1,008)	-6.1%
Interest Income	258	514	(256)	
Other	<u>37</u>	<u>0</u>	<u>37</u>	
Total Receipts	<u>\$ 230,842</u>	<u>\$ 190,383</u>	<u>\$40,459</u>	21.3%
Expenses:				
Employee Related Expenses	45,105	35,601	9,504	26.7%
Assistance:				
Housing (Rent & Mortgage)	16,351	20,032	(3,681)	-18.4%
Utilities	14,619	15,361	(742)	-4.8%
Auto	3,774	5,082	(1,308)	-25.7%
Rx/Medical	1,768	1,546	222	14.4%
Food Vouchers	-	64	(64)	
Other	<u>406</u>	<u>1,091</u>	<u>(685)</u>	
Sub-total All Assistance Expenses	36,918	43,176	(6,258)	-14.5%
Food Costs	118,669	107,078	11,591	10.8%
Annual Appeal Expenses	2,140	3,158	(1,018)	-32.2%
Audit Expense	3,500	3,250	250	7.7%
Freezers & Carts	3,753	0	3,753	
Other Expenses	<u>9,067</u>	<u>5,972</u>	<u>3,095</u>	<u>51.8%</u>
Total Expenses	<u>219,152</u>	<u>198,235</u>	<u>20,917</u>	10.6%
Net Surplus (Deficit)	<u>11,690</u>	<u>(7,852)</u>	<u>19,542</u>	-248.8%
Cash Balance on July 1, 2008	\$ 31,683			
Net Surplus (Defecit)	11,689			
Change in Payroll Tax Liability	<u>(3,016)</u>			
Cash Balance on June 30, 2009	\$ 40,356			

STEWARDSHIP

OUR SUPPORTING PARTNERS

Northern Illinois Food Bank
(Feeding America Network)

Theodore J. Risch Foundation

DuPage Community Foundation

Jewel-Osco

People's Resource Center & the
Community Hunger Network

Costco, Bloomingdale

West Chicago Chamber of Commerce

National City Bank,
West Chicago Branch

FEEDING NORTHWEST DuPAGE: BY THE NUMBERS...

- Over 21,000 visits last year to our sites
- More than 200 volunteers
- 5 part time employees
- Average cost per pound of food from Northern Illinois Food Bank: 12 cents. That's a shopping cart full of food for about \$5 !
- Over One Million pounds of food per year distributed from our pantries not including donated produce from local gardens and food from local retailers.
- Over 20,000 pounds of produce donated from local gardens, farms, and grocers.
- Annual budget: \$240,000